

Adopted

FY 2007 Operating Budget



FY 2007 - 2011 Capital Improvement Program



VIRGINIA

**ADOPTED
FY 2007 OPERATING BUDGET
&
FY 2007 – 2011 CAPITAL IMPROVEMENT PROGRAM
OF THE CITY OF LYNCHBURG, VIRGINIA**

General, Fleet, Airport, Water, Sewer, Solid Waste, and Other Funds

CITY COUNCIL

Carl B. Hutcherson, Jr., Mayor, At Large
Joan F. Foster, Vice Mayor, At Large
Bertram F. Dodson, Jr., At Large
Michael A. Gillette, Ward I
Ceasor T. Johnson, Ward II
Jeff S. Helgeson, Ward III
Joseph M. Seiffert, Ward IV*

CITY MANAGER

L. Kimball Payne, III, City Manager

LEADERSHIP TEAM

*Bonnie Svrcek, Deputy City Manager
Walter C. Erwin, III, City Attorney
Charles W. Bennett, Chief of Police
Lynn Dodge, Director of Libraries and Museums
Brad Ferguson, Chief of Fire and Emergency Medical Services
Kay Frazier, Director of Parks and Recreation Services
Michael Goetz, Director of Information Technology
Mark Johnson, Director of Social Services
JoAnn Martin, Director of Communications and Marketing
Timothy Mitchell, Director of Utilities
David Owen, Director of Public Works
Tamara Rosser, Interim Director of Juvenile Services
Mary Jane Russell, Director of Economic Development
Margaret Schmitt, Director of Human Resources
Donna S. Witt, Interim Director of Financial Services
Melva Walker, Interim Administrative Director of Community Planning and Development*

BUDGET STAFF

*Donna S. Witt, Interim Director of Financial Services
Cindy M. Speck, Budget Analyst
Michelle C. White, Budget Technician*

ADDITIONAL ASSISTANCE

Fred McWane, Systems Administrator, Financial Services

SPECIAL ACKNOWLEDGMENT

Cover painting, "View of Seventh Street" by Anne Adams Robertson Massie

**Effective May 3, 2006, Carl B. Hutcherson Jr., Mayor, resigned.*



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

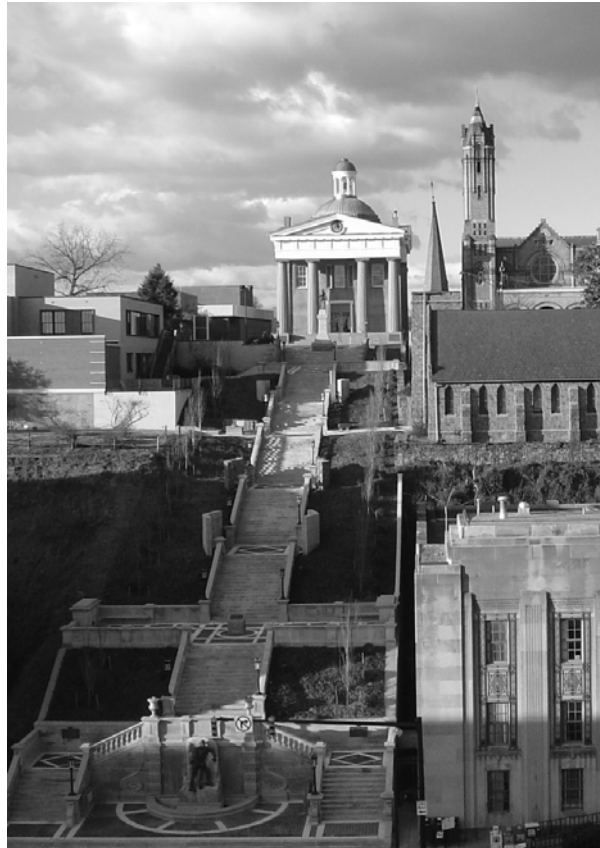
**City of Lynchburg
Virginia**

For the Fiscal Year Beginning

July 1, 2005

President

Executive Director



Monument Terrace, February 2005